Muncie Indiana Transit System (MITS)

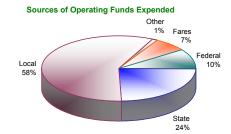
ID Number: 5054 www.mitsbus.org 1300 East Seymour Street Muncie, IN 47302

System Wide Information

Modal Information

Chief Executive Officer: Larry W. King, General Manager (765)282-2762

General Information		Financial Information			Characteristics		Demand	
						Bus		
Urbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Earned			Operating Expense	\$3,861,360		
Muncie, IN		Directly Operated		\$321,023	Capital Funding	\$463,195		
Square Miles	38	Purchased Transportation	-	0	Annual Passenger Miles	3,644,805		
Population	88,073	Total Fare Revenues Earned		\$321,023	Annual Vehicle Revenue Miles	844,214	290,038	
Population Ranking out of 405 UZAs	248				Annual Unlinked Trips	1,311,081		
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	4,604	257	
		Passenger Fares		\$321,023	Annual Vehicle Revenue Hours	63,312	27,253	
		Local Funds		2,822,124	Fixed Guideway Directional Route Miles	0.0	N/A	
Service Area Statistics		State Funds		1,156,158	Vehicles Available for Maximum Service	33	11	
Square Miles	18	Federal Assistance ¹		504,644	Average Fleet Age in Years	7.3	2.5	
Population	72,880	Other Funds		85,504	Vehicles Operated in Maximum Service	33	11	
		Total Operating Funds Expended	•	\$4,889,453	Peak to Base Ratio	1.5	N/A	
					Percent Spares	0%	0%	
Service Consumption					Incidents	2	2	
Annual Passenger Miles	3,905,001	Summary of Operating Expenses			Patron Fatalities	0	0	
Annual Unlinked Trips	1,385,850	Salaries, Wages and Benefits		\$3,556,363				
Average Weekday Unlinked Trips	4,861	Materials and Supplies		560,100	Performance Measures			
Average Saturday Unlinked Trips	1,927	Purchased Transportation		0				
Average Sunday Unlinked Trips	57	Other Operating Expenses		772,990	Service Efficiency			
, ,		Total Operating Expenses	•	\$4,889,453	Operating Expense per Vehicle Revenue Mile	\$4.57	\$3.54	
					Operating Expense per Vehicle Revenue Hour	\$60.99	\$37.72	
Service Supplied		Reconciling Cash Expenditures		\$0				
Annual Vehicle Revenue Miles	1,134,252	ů .			Cost Effectiveness			
Annual Vehicle Revenue Hours	90,565	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$1.06	\$3.95	
Vehicles Available for Maximum Service	44	Local Funds		\$43,577	Operating Expense per Unlinked Passenger Trip	\$2.95	\$13.75	
Vehicles Operated in Maximum Service	44	State Funds		63,672			******	
Base Period Requirement	17	Federal Assistance 2		601,726	Service Effectiveness			
		Total Capital Funds Expended	•	\$708,975	Unlinked Passenger Trips per Vehicle Revenue M	1ile 1.55	0.26	
				******	Unlinked Passenger Trips per Vehicle Revenue H			
Vehicles Operated in Maximum S	Service	Uses of Capital Funds			• • • • • • • • • • • • • • • • • • •		=	
•		·			Bus			
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenge	r Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Re	venue Mile
Bus 33	0	Bus \$0	\$463,195	\$463,195				
Demand Response 11	0	Demand Response 245,780	0	245,780	\$5.00		2.00	
Total 44	0	Total \$245,780	\$463,195	\$708,975	\$4.00		1.50	
					\$0.80		1.50	
					\$3.00	0	1.00	
					\$2.00			
							0.50	
					\$1.00			
					\$0.00	0 + + + + + + + + + + + + + + + + + + +	0.00	+ +
					97 98 99 00 01	97 98 99 00 01	97 98	99 00 0



State Local Federal 85%

Sources of Capital Funds Expended

Demand Response

00 01

Operating Expense per Operating Expense per Vehicle Revenue Mile Passenger Mile \$5.00 \$5.00 \$4.00 \$4.00 \$3.00 \$3.00 \$2.00 \$2.00 \$1.00 \$1.00 \$0.00 \$0.00 98 99 00 01 98 99 00 01

Passenger Trips per Vehicle Revenue Mile 0.35 0.30 0.25 0.20 0.15 0.10 0.05 0.00 98 99 00

Data Source: 2001 National Transit Database 8/13/2002 13:36

² Includes Federal capital funds used to pay for operating expenses.

¹ Excludes Federal capital funds used to pay for operating expenses.